

# Whitchurch Car Parks

## Summary of Income for 2011-2012

### 1. Summary of Net Service Income for All Car Parks from Pay and Display Machine Income for 2011-2012

Month	Castle Hill	Pepper Street	Newtown	St John's Street	Brownlow	Total
April						
May						
June						
July						
August						
September	£716.38	£554.75	£471.25	£349.71	£244.00	<b>£2336.09</b>
October	£1048.29	£637.17	£544.13	£421.75	231.04	<b>£2882.38</b>
November	£1207.25	£709.21	£471.46	£545.50	£286.21	<b>£3219.63</b>
December	£1258.17	£649.00	£365.92	£531.38	£177.58	<b>£2982.05</b>
January	£836.46	£498.83	£284.42	£407.13	£193.25	<b>£2220.09</b>
February	£959.38	£551.25	£313.08	£398.79	£232.67	<b>£2455.17</b>
March	£1013.13	£637.25	£289.33	£382.25	£212.96	<b>£2,534.92</b>
<b>Total</b>	<b>£7,039.06</b>	<b>£4,237.46</b>	<b>£2,739.59</b>	<b>£3,036.51</b>	<b>£1,577.71</b>	<b>£18,630.33</b>

#### Notes;

- Charging did not commence in Whitchurch until 5<sup>th</sup> September 2011 as it was delayed until the opening of a 'Traders Only Car Park off Park Avenue which is managed and operated by Whitchurch Town Council
- SC pay £5000 to Whitchurch and District Club for a lease to maintain and operate St John's Street Car Park as a public car park. In order to cover our costs and the continuation of this lease pay and display was necessary and agreed with the club.

### 2. Season Tickets

#### Cost of season tickets;

- £27 monthly, £77 quarterly, £144 half yearly, £270 annually

#### Income from Season Tickets from 5<sup>th</sup> September 2011 to 31<sup>st</sup> March 2012

- Total £1350 - St. John's Street Car Park
- Total £459 – Brownlow Street Car Park

**Total income to Service from Season Tickets = £1809**

### 3. Residents Permits

- Residents parking permits are £50 per annum although you can only have one per household. T
- Two car households would be required to purchase a season ticket for the second vehicle.

Resident's permits are available for £50 for the following locations;

Castle Hill Car Park	Newtown Car Park	St John's Street Car Park	Brownlow Street Car Park
Castle Hill	Castle Court	St John's Street	Brownlow Street
High Street	Sherrymill Hill	St Mary's Street	Green End Parade
Pepper Street	Yardington		Green End
	Newtown Road		1-7 Talbot Street
			Deermoss Lane

**Income from Residents Permits from 5<sup>th</sup> September 2011 to 31<sup>st</sup> March 2012**

- Total £150 – Brownlow Street Car Park
- Total £200– Castle Hill Car Park
- Total £525 – Newtown Car Park
- Total £400 – St John's Street Car Park

**Total Income to Service from Residents Permits = £1275**

#### 4. Enforcement

**Income to Service received from Penalty Charge Notices from 5<sup>th</sup> September 2011 to 31<sup>st</sup> March 2012**

Month	Castle Hill	Pepper Street	Newtown	St John's Street	Brownlow	Total
April						
May						
June						
July						
August						
September	£25	£25	£50	£25	£50	<b>£175</b>
October	£200	£50	£75	£125	£175	<b>£625</b>
November	£175	£25	£125	£125	£225	<b>£675</b>
December	£135	£75	£100	£25	£100	<b>£435</b>
January	£100	£50	£75	£75	£150	<b>£450</b>
February	£120	£125	£50	£0	£200	<b>£495</b>
March	£85	£125	£75	£25	£275	<b>£585</b>
<b>Total</b>	<b>£840</b>	<b>£475</b>	<b>£550</b>	<b>£400</b>	<b>£1175</b>	<b>£3440</b>

- 47 paid PCN's – Brownlow Street Car Park
- 30 paid PCN's – Castle Hill Car Park
- 22 paid PCN's – Newtown Car Park
- 16 paid PCN's – St John's Street Car Park
- 19 paid PCN's – Pepper Street

**Total income relating to SC Pay and Display Car Parks is £3440 from 5<sup>th</sup> September 2011 to 31<sup>st</sup> March 2012**

Overall income for service from Whitchurch Town Centre Car Parks was £23879.33 for 2011-2012